

BUDGET MONITORING

BUDGET EXTENSION ONLY

SUIVI BUDGETAIRE - MONITORAGGIO BUDGET
ACOMPANHAMENTO ORÇAMENTÁRIO



BUDGET

TOTAL ISLAND COMMITTEE BUDGET		150 000 SIM (SMALL ISLAND MONEY)						
EXPENSES BY CHARACTERS								
ROUND	MUNICIPALITY	RANGER	TOURISM SECTOR	FISHING/AGRI.	INHABITANTS	NGO HERITAGE	SCIENTIST	STATE
1								
2								
3								
EVENT EXTENSION								

EXPENSES

	VALIDATED OPERATIONS	TOTAL COST	AMOUNT OF FUNDING	
			INSULAR BUDGET	EXPENSES BY CHARACTER
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
TOTAL :				

EVENT EXTENSION ONLY